

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

DEPT #	DESCRIPTION	TOTAL COST				
		2010	2011	2012	2013	2014
311	ROADS					
	Roads Paving Prg	695,000	759,900	771,000	800,000	898,900
	Surface Treated Roads Prg	210,000	400,000	520,000	298,400	150,000
	Gravel Roads Prg	250,000	180,000	210,000	220,000	170,000
	Sidewalks	100,000	100,000	110,000	120,000	120,000
321	CONNECTING LINKS					
	Highway 17 East	4,500,000				
341	CONVENTIONAL TRANSIT					
	Conventional Transit Bus	400,000				
FUNCTIONAL TOTALS		6,155,000	1,439,900	1,611,000	1,438,400	1,338,900